

## Pixel Medium Term Financial Planning Workshops

**London (Wednesday, 25<sup>th</sup> September 2019):** Holiday Inn Regents Park, Carburton Street, London W1W 5EE

**Leeds (Thursday, 26<sup>th</sup> September 2019):** The Clayton Hotel, 7 City Walk, Sweet Street, Leeds LS11 9AT

**Bristol (Wednesday, 2<sup>nd</sup> October 2019):** City Hall, Bristol BS3 9FS

**Market Harborough (Thursday, 10<sup>th</sup> October 2019):** The Symington Building, Adam & Eve Street, Market Harborough, Leicestershire, LE16 7AG

### Programme

9.30am – 10am	Registration and refreshments
10am – 10.10am	Welcome, introductions and overview of the day
10.10am – 11.15am	<p><b>Outlook for local government funding</b></p> <ul style="list-style-type: none"> <li>• Analysis of the political situation and its impact on local government</li> <li>• One-year settlement in 2020-21 and Spending Review</li> <li>• Core assumptions used in Pixel’s MTFP model</li> </ul>
11.15am – 11.30am	BREAK
11.30am – 12.30pm	<p><b>Fair Funding Review</b></p> <ul style="list-style-type: none"> <li>• Latest on the FFR</li> <li>• Update from Pixel’s FFR model</li> </ul>
12.30pm – 1.15pm	LUNCH
1.15pm – 2.15pm	<p><b>Business Rate Retention Scheme</b></p> <ul style="list-style-type: none"> <li>• Latest on the proposals for BRRS, including the “alternative model”</li> <li>• Modelling for the options for baseline reset, levy/ safety net, and business rate pilots</li> </ul>

2.15pm – 2.30pm	BREAK
2.30pm – 4pm	<b>Other local government funding issues</b> <ul style="list-style-type: none"><li>• Forecasting business rates and council tax</li><li>• Potential effect of recession in UK economy</li><li>• Financial resilience</li><li>• New sources of income, including tourist tax and changes to council tax</li></ul>

*Timings are for guidance only, and we will arrange the sessions to fit around the discussions and questions on the day.*

*These are free workshops for Pixel subscribers. Please contact [adrian@pixelfinancial.co.uk](mailto:adrian@pixelfinancial.co.uk) to reserve a place.*

**Delivered by: Adrian Jenkins**